

Murphy Elementary District
070421
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,462,799	\$569,912	\$45,896	\$98,589	\$0	\$4,177,196
Support Services						
Students	\$382,854	\$92,911	\$585	\$5,199	\$0	\$481,549
Instructional Staff	\$422,049	\$54,745	\$5,351	\$33,176	\$9,122	\$524,443
General Administration	\$140,862	\$20,594	\$30,980	\$8,156	\$4,605	\$205,197
School Administration	\$567,205	\$85,696	\$6,618	\$4,946	\$3,163	\$667,628
Business and Central	\$315,306	\$46,545	\$10,726	(\$20,802)	\$681	\$352,456
Operation Maintenance of Plant Services	\$654,547	\$190,318	\$439,286	\$458,425	\$800	\$1,743,376
Other Support Services	\$0	\$0	\$1,347	\$0	\$0	\$1,347
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$6,603	\$2,962	\$5,000	\$0	\$0	\$14,565
School-Sponsored Athletics	\$20,543	\$6,328	\$0	\$1,522	\$0	\$28,393
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$5,972,768	\$1,070,011	\$545,789	\$589,211	\$18,371	\$8,196,150
Special Education						
Classroom Instruction	\$450,445	\$138,500	\$220,443	\$3,974	\$74	\$813,436
Support Services						
Students	\$174,890	\$38,774	\$185,253	\$1,152	\$422	\$400,491
Instructional Staff	\$108,075	\$19,184	\$2,761	\$1,025	\$269	\$131,314
General Administration	(\$3,119)	\$2,392	\$728	\$0	\$0	\$1
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$730,291	\$198,850	\$409,185	\$6,151	\$765	\$1,345,242
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$120,504	\$61,240	\$61,453	\$27,692	\$0	\$270,889
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$328,196	\$65,661	\$0	\$0	\$0	\$393,857
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$7,151,759	\$1,395,762	\$1,016,427	\$623,054	\$19,136	\$10,206,138

Taken from FY 1998-1999 Annual Financial Report